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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: December 27, 2007
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of December 1, 2007

Updated statistics for KidsCare and HIFA parents for December 1, 2007 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

| | | |
|---------------------|----------------|--|
| Anthony Rodgers | Shelli Silver | January Contreras – Governor's Office |
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| Gina Flores | Dawn O'Dell | Moe Gallegos – City of Phoenix Community Services |
| | | Dr. Howard Eng – U of A Rural Health Office |
| | | Jenna Goad – JLBC |

| KidsCare Activity as of December 1, 2007 | | | | | | | | | |
|--|---------------|---------------------------------|--|---|---------------------------------------|--------------------------------------|--------------------------|--------------------------|--|
| | Hotline Calls | New Applications Received-Forms | New Applications Received Children + Parents | New Applications Processed Children + Parents | Renewals Processed Children + Parents | Changes Processed Children + Parents | DES to KidsCare Children | KidsCare to DES Children | KidsCare Eligible Children as of the 1st |
| 1998 | 8,436 | 6,782 | * | | | | | 1877 | 0 |
| 1999 | 35,058 | 24,169 | | | | | 10,705 | 22,640 | 5,283 |
| 2000 | 48,639 | 26,727 | | | | | 12,696 | 26,788 | 27,765 |
| 2001 | 63,452 | 42,581 | | | | | 9,299 | 35,593 | 42,875 |
| 2002 | 85,890 | 37,078 | | | | | 5,878 | 30,860 | 55,697 |
| 2003 | 88,135 | 35,874 | 108,908 | 117,442 | 44,382 | 53,567 | 6,746 | 27,981 | 48,681 |
| 2004 | 118,603 | 40,432 | 105,201 | 111,540 | 48,974 | 48,995 | 8,680 | 25,506 | 49,897 |
| Jan. 2005 | 13,077 | 2,765 | 9,010 | 10,247 | 2,454 | 3,629 | 1,002 | 1,821 | 48,083 |
| Feb. 2005 | 12,227 | 2,400 | 7,573 | 8,230 | 3,854 | 3,366 | 786 | 1,899 | 49,315 |
| Mar. 2005 | 15,186 | 3,237 | 11,535 | 11,461 | 3,762 | 9,704 | 1,012 | 1,915 | 49,805 |
| Apr. 2005 | 12,884 | 2,778 | 8,036 | 9,613 | 5,835 | 3,316 | 1,054 | 2,497 | 50,682 |
| May. 2005 | 13,417 | 2,760 | 9,005 | 8,859 | 5,278 | 3,048 | 1,326 | 2,003 | 50,898 |
| Jun. 2005 | 13,426 | 2,688 | 9,303 | 9,789 | 5,915 | 2,902 | 1,399 | 2,085 | 50,753 |
| Aug. 2005 | 15,895 | 2,704 | 12,486 | 9,756 | 5,242 | 3,200 | 1,598 | 1,873 | 50,874 |
| Sep. 2005 | 13,164 | 3,160 | 11,614 | 9,503 | 3,556 | 4,290 | 1,257 | 1,617 | 50,672 |
| Oct. 2005 | 12,000 | 3,160 | 10,521 | 14,097 | 2,611 | 3,452 | 1,543 | 2,226 | 50,929 |
| Nov. 2005 | 11,230 | 2,896 | 9,841 | 11,307 | 3,337 | 3,484 | 1,324 | 1,678 | 53,514 |
| Dec. 2005 | 11,085 | 2,623 | 9,117 | 9,964 | 3,187 | 3,430 | 1,305 | 1,750 | 54,377 |
| Jan. 2006 | 11,788 | 2,273 | 10,671 | 9,446 | 4,071 | 3,672 | 1,317 | 1,782 | 55,996 |
| Feb. 2006 | 10,625 | 2,956 | 10,748 | 9,350 | 4,085 | 5,467 | 1,194 | 1,660 | 55,546 |
| Mar. 2006 | 11,965 | 3,362 | 12,542 | 11,863 | 4,724 | 16,396 | 1,236 | 1,477 | 55,884 |
| Apr. 2006 | 11,017 | 2,816 | 10,444 | 9,898 | 3,558 | 10,042 | 1,088 | 1,725 | 57,082 |
| May. 2006 | 13,199 | 2,016 | 10,336 | 11,804 | 6,148 | 8,140 | 1,383 | 1,947 | 58,370 |
| Jun. 2006 | 13,669 | 2,630 | 10,225 | 11,507 | 6,083 | 7,073 | 1,387 | 2,603 | 59,250 |
| Jul. 2006 | 13,466 | 2,871 | 10,022 | 9,067 | 5,886 | 6,901 | 1,539 | 3,149 | 58,313 |
| Aug. 2006 | 17,595 | 4,827 | 13,932 | 10,549 | 4,219 | 8,259 | 1,534 | 3,010 | 57,818 |
| Sep. 2006 | 15,730 | 2,675 | 10,233 | 10,144 | 5,170 | 14,510 | 1,414 | 2,960 | 56,898 |
| Oct. 2006 | 16,538 | 3,504 | 9,699 | 9,650 | 3,259 | 7,291 | 1,054 | 3,277 | 57,438 |
| Nov. 2006 | 11,785 | 4,719 | 10,807 | 12,569 | 3,295 | 9,261 | 1,407 | 3,197 | 57,854 |
| Dec. 2006 | 10,635 | 2,879 | 11,141 | 7,649 | 2,209 | 1,838 | 754 | 3,777 | 58,246 |
| Jan. 2007 | 13,789 | 3,512 | 8,060 | 11,742 | 2,899 | 11,833 | 813 | 3,824 | 58,617 |
| Feb. 2007 | 12,417 | 5,509 | 13,447 | 12,750 | 2,970 | 12,631 | 972 | 2,202 | 58,899 |
| Mar. 2007 | 13,839 | 5,455 | 12,604 | 13,561 | 3,328 | 18,648 | 995 | 2,185 | 61,478 |
| Apr. 2007 | 12,906 | 3,554 | 8,836 | 10,384 | 2,912 | 11,543 | 513 | 1,814 | 62,290 |
| May. 2007 | 12,648 | 3,842 | 8,441 | 8,447 | 3,618 | 12,329 | 638 | 2,148 | 64,261 |
| Jun. 2007 | 10,317 | 4,324 | 9,962 | 10,404 | 4,879 | 11,688 | 1,412 | 2,065 | 64,453 |
| Jul. 2007 | 10,742 | 3,754 | 8,227 | 9,739 | 4,304 | 12,525 | 1,265 | 1,827 | 64,424 |
| Aug. 2007 | 12,281 | 3,639 | 8,114 | 8,401 | 6,033 | 13,182 | 1,255 | 1,987 | 65,552 |
| Sep. 2007 | 10,415 | 5,392 | 12,757 | 9,413 | 3,375 | 12,818 | 1,652 | 1,839 | 65,376 |
| Oct. 2007 | 12,213 | 3,851 | 9,882 | 10,535 | 8,977 | 11,311 | 1,268 | 1,579 | 65,189 |
| Nov. 2007 | 9,993 | 3,447 | 9,403 | 9,201 | 9,695 | 11,182 | 1,204 | 1,657 | 65,049 |
| Total KidsCare Enrollment as of December 1, 2007 | | | | | | | | 64,115 | |

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

December 2007

| Ethnicity of the KidsCare Population | | |
|--------------------------------------|--------|------------------------|
| As of October 1, 2007 | | |
| 1,034 | 1.6% | Asian/Pacific Islander |
| 1,679 | 2.6% | Black |
| 40,354 | 61.9% | Hispanic |
| 4,489 | 6.9% | Native American |
| 14,400 | 22.1% | White |
| 598 | 0.9% | Other |
| 2,635 | 4.0% | Unknown |
| 65,189 | 100.0% | Total |

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

| Enrollment by Age - December 1, 2007* | | | |
|---------------------------------------|-----------|---------|--------|
| Age | Capitated | FFS/IHS | Total |
| >1 | 829 | 49 | 878 |
| 1 | 3,873 | 147 | 4,020 |
| 2 - 5 | 14,042 | 439 | 14,481 |
| 6 - 9 | 16,752 | 651 | 17,403 |
| 10 - 13 | 13,274 | 686 | 13,960 |
| 14 - 17 | 10,961 | 806 | 11,767 |
| 18 | 1,476 | 129 | 1,605 |
| 19 | 1 | - | 1 |
| Total | 61,208 | 2,907 | 64,115 |

| Enrollment by Gender - December 1, 2007* | | |
|--|--------|--------|
| Total | % | |
| 32,881 | 51.3% | Male |
| 31,234 | 48.7% | Female |
| 64,115 | 100.0% | Total |

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

| Reasons for Denials - November 2007 | | |
|-------------------------------------|-------------|---|
| Found Eligible for Medicaid | | |
| 448 | 16.2% | Approved for or already Medicaid |
| 2,324 | 83.8% | Other* |
| 2,772 | 100% | Grand Total |
| 846 | 36.4% | Income exceeds the standard |
| 720 | 31.0% | Failed to cooperate with Application requirements |
| 292 | 12.6% | Failed/Refused to Pay Premium |
| 237 | 10.2% | Covered by group or other health insurance |
| 131 | 5.6% | Administrative |
| 63 | 2.7% | Voluntary withdrawal |
| 35 | 1.5% | Others, Less than 1% each |
| 2,324 | 100% | Total Other |

| Reasons for Discontinuance - November 2007 | | |
|--|---------------|---|
| Transferred to Medicaid | | |
| 1,063 | 21.3% | Total Transferred to Medicaid |
| 3,920 | 78.7% | Other* |
| 4,983 | 100.0% | Grand Total |
| 1,341 | 34.2% | Failed to Pay Premium |
| 1,334 | 34.0% | Failed to cooperate with Application requirements |
| 852 | 21.7% | Income exceeds the standard |
| 145 | 3.7% | Voluntary withdrawal |
| 81 | 2.1% | Refused to Pay Premium |
| 77 | 2.0% | Age requirement not met |
| 90 | 2.3% | Others, each less than 1% |
| 3,920 | 100% | Total Other |

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

| KidsCare Premium Statistics | | | | | | | | | | | |
|-----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|-----------------|------------------|------------------|-------------|
| | 2002 Calendar Year Totals | 2003 Calendar Year Totals | 2004 Calendar Year Totals | 2005 Calendar Year Totals | 2006 Calendar Year Totals | 2006 Calendar Year Totals | January - September 2007 | October 2007 | November 2007 | December 2007 | 2007 YTD |
| Active Population | | | | | | | | 65,189 | 65,049 | 64,115 | |
| Billed (Last Month) | | | | | | | | | | | |
| Number of Kids | 264,373 | 303,943 | 384,483 | 521,004 | 572,442 | 572,442 | 459,348 | 51,901 | 52,564 | 51,510 | 615,323 |
| Premium Amount | \$2,256,153 | \$2,720,505 | \$5,195,029 | \$6,745,600 | \$7,389,468 | \$7,389,468 | \$5,683,705 | \$635,835 | \$642,310 | \$631,470 | \$7,593,320 |
| Bad Debt* | | | | | | | | | | | |
| Number of Households | 6,904 | 8,282 | 10,987 | 14,009 | 13,119 | 13,119 | 9,987 | 1,510 | 1,349 | | 12,846 |
| Number of Kids | 11,558 | 13,595 | 18,053 | 20,461 | 18,983 | 18,983 | 15,966 | 2,324 | 2,070 | | 20,360 |
| Bad Debt Amount | \$166,328 | \$207,105 | \$436,114 | \$476,186 | \$440,701 | \$440,701 | \$350,086 | \$50,277 | \$45,642 | | \$446,005 |

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare December 1, 2007

| Eligible by County | | Dec 2005 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | Jul 2007 | Aug 2007 | Sep 2007 | Oct 2007 | Nov 2007 | Dec 2007 |
|--------------------|----|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Apache | 01 | 733 | 690 | 644 | 666 | 726 | 709 | 750 | 774 | 771 | 815 | 811 | 831 | 869 | 855 |
| Cochise | 03 | 889 | 869 | 853 | 849 | 864 | 866 | 879 | 869 | 869 | 901 | 887 | 884 | 872 | 867 |
| Coconino | 05 | 1,117 | 1,164 | 1,146 | 1,151 | 1,211 | 1,225 | 1,283 | 1,318 | 1,290 | 1,312 | 1,345 | 1,304 | 1,300 | 1,259 |
| Gila | 07 | 479 | 484 | 482 | 481 | 471 | 466 | 449 | 442 | 439 | 440 | 444 | 458 | 471 | 482 |
| Graham | 09 | 300 | 291 | 293 | 293 | 306 | 310 | 298 | 292 | 278 | 276 | 266 | 269 | 266 | 272 |
| Greenlee | 11 | 43 | 34 | 38 | 38 | 44 | 43 | 30 | 32 | 31 | 31 | 27 | 22 | 25 | 30 |
| Maricopa | 13 | 33,974 | 37,246 | 37,659 | 37,953 | 39,631 | 40,282 | 41,681 | 41,731 | 41,734 | 42,474 | 42,246 | 42,106 | 42,066 | 41,393 |
| Mohave | 15 | 1,421 | 1,422 | 1,422 | 1,431 | 1,479 | 1,510 | 1,565 | 1,532 | 1,528 | 1,547 | 1,525 | 1,496 | 1,493 | 1,483 |
| Navajo | 17 | 1,274 | 1,363 | 1,373 | 1,414 | 1,492 | 1,515 | 1,551 | 1,561 | 1,551 | 1,559 | 1,589 | 1,573 | 1,557 | 1,515 |
| Pima | 19 | 7,655 | 7,707 | 7,716 | 7,649 | 7,981 | 8,066 | 8,281 | 8,337 | 8,381 | 8,566 | 8,596 | 8,579 | 8,539 | 8,430 |
| Pinal | 21 | 1,456 | 1,560 | 1,557 | 1,536 | 1,633 | 1,622 | 1,679 | 1,705 | 1,687 | 1,682 | 1,737 | 1,789 | 1,784 | 1,793 |
| Santa Cruz | 23 | 870 | 895 | 882 | 885 | 927 | 928 | 939 | 947 | 945 | 943 | 907 | 900 | 903 | 878 |
| Yavapai | 25 | 1,756 | 1,938 | 1,972 | 1,964 | 2,035 | 2,063 | 2,147 | 2,124 | 2,133 | 2,172 | 2,171 | 2,149 | 2,107 | 2,115 |
| Yuma | 27 | 2,494 | 2,420 | 2,424 | 2,435 | 2,517 | 2,533 | 2,585 | 2,628 | 2,631 | 2,675 | 2,667 | 2,668 | 2,635 | 2,579 |
| LA Paz | 29 | 166 | 157 | 151 | 151 | 159 | 148 | 140 | 157 | 153 | 156 | 155 | 157 | 157 | 160 |
| TOTAL | | 54,627 | 58,240 | 58,612 | 58,896 | 61,476 | 62,286 | 64,257 | 64,449 | 64,421 | 65,549 | 65,373 | 65,185 | 65,044 | 64,111 |

| Covered by | | Dec 2005 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | Jul 2007 | Aug 2007 | Sep 2007 | Oct 2007 | Nov 2007 | Dec 2007 |
|---------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Temporary Fee-for-Service | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Capitated Plans | | 52,169 | 55,707 | 56,143 | 56,383 | 58,867 | 59,641 | 61,494 | 61,609 | 61,632 | 62,654 | 62,436 | 62,275 | 62,065 | 61,205 |
| IHS | | 2,458 | 2,533 | 2,469 | 2,513 | 2,609 | 2,645 | 2,763 | 2,840 | 2,789 | 2,895 | 2,937 | 2,910 | 2,979 | 2,906 |
| TOTAL | | 54,629 | 58,240 | 58,612 | 58,896 | 61,476 | 62,286 | 64,257 | 64,449 | 64,421 | 65,549 | 65,373 | 65,185 | 65,044 | 64,111 |

Discrepancy of 3 for September 2007 resulting from timing of report production
Discrepancy of 4 for October 2007 resulting from timing of report production
Discrepancy of 5 for November 2007 resulting from timing of report production
Discrepancy of 4 for December 2007 resulting from timing of report production

HIFA Parents December 1, 2007

| Ethnicity of the HIFA Parent Population* | | |
|--|-------|------------------------|
| As of October 1, 2007 | | |
| 465 | 3.4% | Asian/Pacific Islander |
| 307 | 2.2% | Black |
| 5,848 | 42.7% | Hispanic |
| 1,027 | 7.5% | Native American |
| 5,070 | 37.0% | White |
| 231 | 1.7% | Other |
| 756 | 5.5% | Unknown |
| 13,704 | 100% | Total |

*Estimated. Ethnicity is reported quarterly.

| Enrollment by Gender | | |
|-------------------------------|-------|--------------|
| HIFA Parents December 1, 2007 | | |
| 5,555 | 42.4% | Male |
| 7,531 | 57.6% | Female |
| 13,086 | 100% | Total |

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

| Reasons for Denials - November 2007 | | |
|-------------------------------------|-------|---|
| Found Eligible for Medicaid | | |
| 292 | 15% | Approved for or already Medicaid |
| 1,640 | 85% | Other* |
| 1,932 | 100% | Grand Total |
| 556 | 33.9% | No Eligible Child |
| 317 | 19.3% | Failed to Cooperate with Application requirements |
| 249 | 15.2% | Alien Status |
| 162 | 9.9% | Administrative |
| 107 | 6.5% | Covered by group or other health insurance |
| 101 | 6.2% | Income exceeds the standard |
| 85 | 5.2% | Failed/Refused to Pay Premium |
| 57 | 3.5% | Voluntary withdrawal |
| 6 | 0.4% | Others, Less than 1% each |
| 1,640 | 100% | Total Other* |

| Reasons for Discontinuance - November 2007 | | |
|--|-------|---|
| Transferred to Medicaid | | |
| 249 | 16.0% | Total Transferred to Medicaid |
| 1,307 | 84.0% | Other* |
| 1,556 | 100% | Grand Total |
| 746 | 57.1% | No Eligible Child |
| 247 | 18.9% | Failed to Pay Premium |
| 152 | 11.6% | Voluntary withdrawal |
| 103 | 7.9% | Failed to cooperate with Application requirements |
| 23 | 1.8% | Income exceeds the standard |
| 18 | 1.4% | Others, Less than 1% each |
| 1,307 | 100% | Total Other* |

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

| HIFA Premium and Population Statistics | | | | | | | | | |
|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|-----------------|------------------|------------------|----------------|
| | 2003 Calendar Year Totals | 2004 Calendar Year Totals | 2005 Calendar Year Totals | 2006 Calendar Year Totals | January - September 2007 | October 2007 | November 2007 | December 2007 | 2007 Y.T.D. |
| Active Population | | | | | | 13,704 | 13,605 | 13,086 | |
| Premiums Billed | | | | | | | | | |
| Number of Accounts | 107,342 | 126,842 | 146,905 | 154,007 | 90,011 | 9,261 | 9,012 | 8,479 | 116,763 |
| Premium Amount | \$2,101,928 | \$2,495,715 | \$2,910,445 | \$3,069,459 | \$5,291,963 | \$553,452 | \$543,361 | \$523,900 | \$6,912,676 |
| Enrollment Fees Billed Collected beginning January 2005 | | | | | | | | | |
| Number of Accounts | | | 12,197 | 8,775 | 5,708 | 585 | 422 | 622 | 7,337 |
| Total Billed | | | \$238,965 | \$172,454 | \$107,060 | \$11,600 | \$8,480 | \$12,365 | \$139,505 |
| Bad Debt | | | | | | | | | |
| Number of Parents Termed * | 6,355 | 6,848 | 5,998 | 6,108 | 4,960 | 532 | 533 | | 6,025 |
| Bad Debt Amount | \$199,496 | \$217,550 | \$228,127 | \$214,572 | \$533,639 | 61,571 | 59,913 | | \$655,123 |

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".